## **City of Anderson Transportation System (CATS)**

ID Number: 5041

Chief Executive Officer: J. Mark Lawler,

97 98 99 00 01 Data Source: 2001 National Transit Database

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Compred Information		Chanastanistica	D	
Anderson, IN 46016	System Wide Information		dal Information (765)	)648-6000
120 East Eighth Street, P.O. Box 210	0			Mayor

Anderson, IN 46016	System Wide	e Information			Modal Information	(765)648-6000
General Information		Financial Information		Characteristics		Demand
					Bus	Response
Urbanized Area (UZA) Statistics — 1	990 Census	Fare Revenues Earned	0440.4	Operating Expense	\$1,546,057 Q	\$502,563
Anderson, IN	50	Directly Operated	\$119,4		\$585,887	\$195,296
Square Miles Population	50 74,037	Purchased Transportation Total Fare Revenues Earned	\$119,4	Annual Passenger Miles	1,410,432	219,792
Population Ranking out of 405 UZAs		Total Fare Revenues Earned	\$119,4	48 Annual Vehicle Revenue Miles Annual Unlinked Trips	326,430 Q 275,475	119,800 Q 45,790
Population Ranking out of 405 UZAS	200	Sources of Operating Funds Expended		Average Weekday Unlinked Trips	1,025	45,790 170
		Passenger Fares	\$119,4	· ·	1,025 135,090 Q	75,408 Q
		Local Funds	730,7		0.0	N/A
Service Area Statistics		State Funds	410,4		6	9
Square Miles	40	Federal Assistance <sup>1</sup>	779,7		4.8	2.9
Population	59,734	Other Funds	11,3		6	8
	,	Total Operating Funds Expended	\$2,051,7		1.0	N/A
				Percent Spares	0%	13%
Service Consumption				Incidents	7	3
Annual Passenger Miles	1,630,224	Summary of Operating Expenses		Patron Fatalities	0	0
Annual Unlinked Trips	321,265	Salaries, Wages and Benefits	\$1,695,3	29		
Average Weekday Unlinked Trips	1,195	Materials and Supplies	151,5	Performance Measures		
Average Saturday Unlinked Trips	410	Purchased Transportation		0		
Average Sunday Unlinked Trips	0	Other Operating Expenses	201,7	Service Efficiency		
		Total Operating Expenses	\$2,048,6		\$4.74 Q	\$4.20 Q
				Operating Expense per Vehicle Revenue Hour	\$11.44 Q	\$6.66 Q
Service Supplied		Reconciling Cash Expenditures	\$3,1			
Annual Vehicle Revenue Miles	446,230 (			Cost Effectiveness		
Annual Vehicle Revenue Hours		Sources of Capital Funds Expended		Operating Expense per Passenger Mile	\$1.10 Q	\$2.29
Vehicles Available for Maximum Serv		Local Funds		Operating Expense per Unlinked Passenger Trip	\$5.61 Q	\$10.98
Vehicles Operated in Maximum Servi		State Funds		0		
Base Period Requirement	6	Federal Assistance 2	781,1			0.00
		Total Capital Funds Expended	\$781,1	33 Unlinked Passenger Trips per Vehicle Revenue Mi Unlinked Passenger Trips per Vehicle Revenue Ho		0.38 Q 0.61 Q
Vehicles Operated in Maximus	m Service	Uses of Capital Funds			2.07 Q	0.01 Q
Directly	Purchased	Dalling	Facilities	Bus	Onesating France and	Passenger Trips per
Directly Operated	Transportation	Rolling Stock	and Other To	Operating Expense per al Vehicle Revenue Mile	Operating Expense per Passenger Mile	Vehicle Revenue Mile
Bus 6	0	Bus \$585,887	\$0 \$585,8		rasseriger wille	venicie Revende Mile
Demand Response 8	Ö	Demand Response 195,296	0 195,2		1.00	
Total 14	0	Total \$781,183	\$0 \$781,18		0.80	
				¢2.00		
				\$3.00	0.60	
				\$1.00	0.40	) —
				\$2.00	0.20	
				\$1.00		
				\$0.00	0.00	)
				97 98 99 00 01	97 98 99 00 01	97 98 99 00 01
				Demand Response		
Sources of Operating Funds	Expended			Operating Expense per	Operating Expense per	Passenger Trips per
	•			Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Local	Fares 6%					
36%	0 /0			\$5.00	0.50	0
				\$4.00	0.40	
				\$3.00		
				\$2.00	0.20	
				\$1.00	0.10	
					\/	
State	Federal			\$0.00 + + + + + \$0.00	0.00	07 00 00 00 01

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<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.